2020

CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
Belmont
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget]
T.11=60		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's	
Table of Contents:	'. C 2020	No.	for Expenditures	The valorem rax	Use Only	
Computation to Determine Lin Alloc of MVT, RVT, and 16/2	11t for 2020	2	-			
Schedule of Transfers	ulvi venicies i	3	-			26
Statement of Indebt. & Lease/I	Durchaga	5	-			
Statement of fildebt. & Lease/I	urchase	3	1			
Fund	K.S.A.		-			
General	79-1962		2,959	2,378	1.403	2318.74
Debt Service	10-113	-	2,939	2,370	1.703	0.19
Library	12-1220					-
Road	68-518c					1
Road	00-3160					-
						-
						-
						-
		-				
Special Machinery						1
Totals			2.050	2.270		
Budget Summary		XXXXXX	2,959	2,378	OPPOSITION OF THE PARTY OF THE	
Neighborhood Revitalization R	aleat.	0	Deceletion was in 10 M s	1.1' .' 10		1
Neighborhood Revitalization R	ebate		Resolution required? Vote	publication required?	No	
Final Assessed Valuation: Township Assisted by: Address:	County Clerk's I	05	Steph	- Se	lle	
Email:			100517	02300	7	
Attest: 10 - 11	2019					
County Clerk	well			Governing Body		
Special Road Election held	for	N.4:11	s for years.			
First levy in	101	IVIIII	s for years.			
CPA Legend						

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	169	189	479
Receipts:		THE PARTY OF THE P	
Ad Valorem Tax	1,736	2.315	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	116	.116	7:
Recreational Vehicle Tax	6	6	
16/20 M Vehicle Tax	33	33	2
Commercial Vehicle Tax	1		(
Watercraft Tax			
LAVTR			(
Gross Earnings (Intangibles) Tax			
	561		
		American and a second	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,452	2,470	102
Resources Available:	2,621	2,659	581
Expenditures:			
Officers Pay	280	280	280
Salaries & Wages		200	200
Employee Benefits			
Supplies	20	100	579
Equipment		100	517
Buildings Maintenance			
Insurance			
Budget Publication	80	50	100
Contract Laborer	1,500	1,750	2,000
Refund Co Treasurer	552	2,7700	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			77
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Fotal Expenditures	2,432	2,180	2,959
Unencumbered Cash Balance Dec 31	189		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,736	2,315	2,959
_		Appropriated Balance	-,,,,,,
See Tab A		re/Non-Appr Balance	2,959
		Tax Required	2,378
	Delinquent Comp Rate:	0.0%	2,570
		019 Ad Valorem Tax	2,378

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of

Belmont Phillips

will meet on August 12, 2019 at 8:00 P.M. at Keith Forssberg Resicence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2018	Current Year Est	imate 2019	Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	2,432		2,180	1.394	2,959	2,378	1.403	
Debt Service								
Library								
Road	-							
Special Machinery								
Totals	2,432	0.000	2,180	1.394	2,959	2,378	1.403	
Less: Transfers	0		0		0		11.105	
Net Expenditure	2,432	1	2,180		2,959			
Total Tax Levied	0		2,315	[3	XXXXXXXXXXXX			
Assessed Valuation:		_		-				
Township	0	L	1,597,853		1,694,954			
Outstanding Indebtedness,				-				
Jan 1	2017	-	2018	100	2019			
G.O. Bonds Other	0		0		0			
	0	<u> </u>	0		0			
Lease Purchase Principal	0	L	0		0			
Total	0	L	0	L	0			
*Tax rates are expressed in m	nilis.			_				

Keith Forssberg
Township Treasurer

Page No.

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2020:		
Total Assessed Valuation for 2019		1,694,954
New Improvements for 2019		0
Personal Property - 2019		144,069
Property that has changed in use for 2019	—	1,016
Personal Property - 2018		141,610
Gross earnings (intangible) tax estimate for 2020		141,010
Neighborhood Revitalization - 2020		
Actual Tax Rates for the 2019 Budget:		
<u>Fund</u>	Rate	
General	1.394	
Debt Service		
Library		
Road		
0		
0		
0		
0		
0		
Total	1.394	
Final Assessed Valuation from the November 1, 2018 Abstr		
i mai Assessed valuation from the November 1, 2018 Abstr	act:	1,597,853
From the County Treasurer's Budget Information - 2020	Budget Veer Estimater	
Motor Vehicle Tax Estimate	Budget Fear Estimates:	7.5
Recreational Vehicle Tax Estimate		75
16\20 M Vehicle Tax		5
Commercial Vehicle Tax Estimate		21
Watercraft Tax Estimate		
LAVTR		1
Special Highway/Gasoline Tax		
Computation of Delinquency		
Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213	%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund	nages with a tax levy**	
**Note: The delinquency rate can be up to 5% more than the	actual delinquency rate from	the previous year.
	• ************************************	, j our.
From the 2018 Budget Certificate Page		

	2018 Expenditure Amounts
Funds	Budget Authority
General	1,736
Debt Service	No.
Library	
Road	
0	
0	
. 0	
0	
0	
0	
0	
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Township Budget Workbook

Enter township name followed by "Townsh Enter county name followed by "County":	Belmont Phillips		
Enter year being budgeted (YYYY):		2020	
CPI - Consumer Price Index Percentage (%):	2.50%	
Enter the following information from the so	urces shown. T	his information will flo	ow throughout the
budget worksheets to the appropriate locati	ons.		
Note: All amounts are	to be entered as	whole numbers only.	
The input for the following comes directly for	rom		
the 2019 Budget, Certificate Page:	ruptions of the second of the		
*If amended, then use the amended figures.	•	<u>2019</u>	<u>2018</u>
Fund name for all funds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	2,315	2,315
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
		+	
Total Ad Valorem Tax for 2019 Budgeted Year	*		0.215
Total 11d Valorelli 1dx 101 2017 Budgeted 1 cal	L		2,315
Other Fund Names:			
Total Expenditures for 2019		2,315	
		2,313	
Non-budgeted funds:			
1			
2			
3			
4			
5			
The input for the following comes directly from	om	2017 Tax Rate	
he 2019 Budget, Budget Summary Page:		(2018 Column)	
General			
Debt Service			
Library			
Road			
0			
0			
0			

Amount of Levy

Belmont

1. Total tax levy amount in 2019

2020

Computation 1	to	Determine	L	imit	for	2020)
---------------	----	-----------	---	------	-----	------	---

2	Debt service levy in 2019	+ 9)	2,315
	Tax levy excluding debt service	- \$	S	C
٥.	rax levy excluding debt service	\$	S	2,315
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 144,069 5b. Personal property 2018 - 141,610 5c. Increase in personal property (5a minus 5b) + 2,459			
6.	Valuation of property that changed in use during 2019: (Use Only if > 0) + 1,016			
7.	Total valuation adjustment (sum of 4, 5c, 6)3,475			
8.	Total estimated valuation July 1,2019			
9.	Total valuation less valuation adjustment (8 minus 7) 1,691,479			
10.	Factor for increase (7 divided by 9) 0.00205			
11.	Amount of increase (10 times 3)	⊦\$.		5
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	2	,320
13.	Debt service levy in this 2020 budget	_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	2.	,320
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.	.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		58
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	' \$_	2,	378

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication — 1st 1st 2019 2nd Publication — 2019 day of 2019
3rd Publication — day of 2019
PUBLICATION 3 columns x 5.5 inches = \$50.00
Notary Fees
Additional Copies
TOTAL PUBLICATION FEE \$50.00
(Signed) She Kullum
Witness my hand this 23 day of Alexand ,2019
SUBSCRIBED AND SWORN to before me this <u>3rd</u> day of <u>August</u> ,2019
Sunda Toll
My commission expires 4-18-2021
SON DIE LINDA TO

Job Opening Announcement:

Phillips County Landfill has a full-time opening at our facility. Hours would be 8:00am - 5:00pm Monday - Friday, as well as occasional Saturdays during March through October from 8:00am-4:00pm. The primary focus of work will be in the recycling center. Main tasks to be performed include, but not limited to, unloading recycling trailers, sorting paper, plastics, metal, etc., and baling recyclables. Job also requires the use of a fork-lift and bobcat.

Other areas of work could include operating landfill equipment, litter control, and other duties that will be assigned from time to time. As a condition of employment a minimum of a Class B CDL driver's license will be required before 6 months of employment has expired.

Full-time employee benefits include health insurance, paid holidays, vacation leave, sick leave, and KPERS. We will be accepting applications until position is filled. Application can be picked up at the Landfill or the County Clerk's office. Call the landfill with any questions you may have at (785) 543-6880. Phillips County is an Equal Opportunity Employer.

Coming Soon: Lion King in 3D

reservations.

Logan Manor is seeking:

Full time Night Shift Nurse. LPN or RN n benefits include health insurance, PTO, d ance and retirement plan.

Full time Evening Shift CNA or CMA. Full clude health insurance, PTO, dental insural tirement plan.

Contact Sandy Becker for more informat becker@loganmanorcare.com or 785-689-4 cation can be filled out online www.loganmanorcare.com

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will meet on August 12, 2019 at 8:00 P.M. at Keith Forssberg Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Ve D	- 6 01	me mai assessed v	aluation.	
		Actual	Current Year Est		Propo	sed Budget 2020	-
Fund General Debt Service Library	Expenditures 2,432	Tax Rate*	Expenditures 2,180	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road				2,524	2,959	2,378	1.40
- Toaq							
						184	And in column 2 is a second column of the least
				1.9		- 44	
		1 1					
					-		
pecial Machinery							
otals				3			100000
ess: Transfers	2,432	0.000					
et Expenditure	0		2,180	1.394	2,959		
otal Tax Levied	2,432		- 0	T	2,737	2,378	1.403
ssessed Valuation:	0		2,180		2,959		
ownship	1	Ļ	2,315	XX	XXXXXXXXXXX		
itstanding Indebtedness,	0		1 507 050			195	1,5
an I	0 <u>0</u> 00000000	L	1,597,853		1,694,954		
O. Bonds	2017		2018		- 6		ý
her	0	. [0		2019		6
ase Purchase Principal	0		0		0	. W.	
lolal	0		0		0		
Tax rates are expressed in mill	0		0		0		3 4
pressed in mill	S	Management			0		
Keith Forssberg						₹	
Township Treasure						8 50 0	

The City of main worker. forms can be pic the City Clerk (785-689-4865), Main, Logan, KS - Friday, 8AM to 1 to 3 PM). App will be due back day, August 1, 20

Township Treasurer